### PRAYAS GRAMIN VIKAS SAMITI

## PHULWARISHARIF PATNA

## Annual Report 2021-2022



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#### About Prayas Gramin Vikas Samiti

PRAYAS is a non-political, non-religious social organization. It is striving hard to achieve the rights after creating awareness among Dalit, backward and depressed class. It is gird up with confidence for social development and changes along with national sensation. Deep access has been the motto of our organization and socio-economic development is occurring very rapidly. Hence owning the combined efforts of the fraternity and cautious, it has established its recognition among administration and government.

It is well established social action NGO at Phulwarisharif in Patna District of Bihar. PRAYAS is registered under the society act 21, 1860. The organization started to work in the villages in 1982. Some young friends who had been together throughout the "Sampurn Kranti Andolan" are Jay Prakash Narayan from 1947 to 1977. Some French volunteer's encouraged the local youth to join for social action. They guided the young men to form a society for social actions.

Prayas is also serving in those areas of Bihar, which are indeed socially and economically backward. Poverty and backwardness is deep rooted in Bihar, caste structure plays a major role but Bihar has witnessed every agitation and revolutions. At present feudal malice and political crimes of various private arms organizations has lead cold blooded war.

PRAYAS has extensively worked with Dalits, Musahars, women, children and deprived sections of our society. Prayas is committed to work for social change through awareness and capacity building for social actions and economic empowerment of these sections. It has helped people to organize themselves to seek rights and justice through non-violent actions and protest through this process. They have been realized and aware of many of their flaws from time to time by Prayas through organizing social activity.



Geographical area (Red point is our Geographical area in the MAP)

#### **Beneficiary**

Dalits, Muslims, Women, Informal Sector Labour, Students, Disable, Other backward class

#### **Donors**

- Brot fur die Welt (Bread for the World Protestant Development Service) Strengthening of marginalized community.
- CARITAS Germany Global Programme India
- CCFD- Terre Solidaire Improvement in Quality of Life of Migrant Labourers in Slums of Patna

#### **Projects**

#### Brot fur die Welt (Bread for the World Protestant Development Service) :-Strengthening of marginalized community for sustainable livelihood through rights & entitlements

Disadvantaged population groups in Bihar have knowledge of and access to government programs and their rights to contribute to a just and peaceful society where natural resources are used and good governance is practiced

Community Based organizations have been formed and organized in different nature such as issue based groups, youth and women groups. These groups will be capacitated through regular awareness programmers', orientation, capacity and skill building programmers' and trainings. Community leaders from the reference community mentioned above will be supported and promoted to strengthen civil society actions in the state. The target community has access to resources to secure their livelihood. Community organizations carry out collective actions to implement local government programs.

**CARITAS Germany:- Global Programme India : Poverty reduction and food security, promoting social inclusion of marginalised groups as well as increasing the resilience to disasters in high risk areas:-** The Global Programme on Poverty Reduction and Food Security, Promoting Social Inclusion of Particularly Marginalised Groups and Increasing Resilience to Disasters in High-Risk Areas will make a sustainable contribution to SDG 2 (Ending Hunger, Achieving Food Security and Better Nutrition and Promoting Sustainable Agriculture), SDG 10 (Reducing Inequality within and Between States) and SDG 13 (Sustainable Measures to Combat Climate Change and Its Impacts).

# CCFD- Terre Solidaire : - Improvement in Quality of Life of Migrant Labourers in Slums of Patna

The only goal of the project is to improve the quality of life of migrant labourers living in slums of Patna

#### **Program Performed**

#### Brot fur die Welt (Bread for the World Protestant Development Service) :-Strengthening of marginalized community for sustainable livelihood through rights & entitlements

#### **Executive summary of the Action**

The project is strengthening of marginalized community for sustainable livelihood through rights & entitlements; Supported by BFTW and CASA has been implemented by Prayas Gramin Vikas Samiti (PGVS), Patna. The PGVS are working this project areas in the 15 villages of the Banma Itahari and Salkhua in Saharsa District of Bihar on Agriculture Labour, Sharecroppers, and Marginal Farmer and they are mostly belongs to Dalit Community. The PGVS work with total 7941 populations, (4523 male and 3418 female) in the of 02 blocks (Banma Itahari and Salkhua)

#### Activities perform

- Meeting on village and Panchayat Level :- Meeting held on village level in our intervention 15 project villages on the various issues of related to the community streangthening, rights & entitlements, sustainable livelihood etc. The village meeting with CBOs held 112 times, 4 times meeting on panchayat level also held on strengthening of CBO leaders, disaster, livlihood & participation in Gram Sabha, 49 times meeting with women watch group and 42 times meeting with Children group.
- Livelihood promotion:- A workshop held on Livelihood promotion planning on 17 october 2021 at Mahishi with district level forum members.
- Workshop on Gender Budgeting with Leadre and Youth:- The workshop held on 11 Novmber 2021 at Pramandaliy Pustkalay, Saharsa with youths and community leaders.
- Campaign for fruits plantation:-There are 510 fruit plants planted in 2 blocks of Saharsa district Banma Itahri & Salkhua. Also the community members benefitted with kitchen garden nutrition kit.
- Worksho on DNH :- Workshop on DNH held on 15-16 January 2022 at Jamui with project staffs.

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#### **Executive summary of the Action**

The Poverty Reduction and Food Security, Promoting Social Inclusion of Particularly Marginalized Groups and Increasing Resilience to Disasters in High-Risk Areas . The Project

work area is 15 villages of Sattar Kataiya block at Saharsa District. The Project area is approx 35 KM distance in form Saharsa District. Ten Gram Panchayats are selected from these 15 villages. The PGVS team were interact or discus in each villages for our Mission Vision regarding BMZ Globle project.

The PGVS team were discussing with SCs community regarding their issues, Village Development Plan, health and hygiene, Legal Documentation drive, Capacity building, Strengthening of CBO's and all government schemes.

The team members were social maping and Baseline surve completed in 15 villages at Sattar Kataiya Block of BMZ Globle Project Area.

The PGVS team also interacts PRI members and they also support them like Mukhiya, ward members and Panchayat samiti.And Govt. official's members for their supporting like Doctors,ANM,AWW,ASHA,VIKAS MITR, School Teachers Etc.

#### Activities perform

Improved access to government social benefits, increased self-help capacity, and increased interaction between civil society initiatives and government agencies will lead to more effective implementation of government development programs and increase the resilience of particularly marginalized populations to disasters, increase their food security, and promote joint implementation of government-mandated strategies for the social integration of marginalized minorities.

. All fifteen Villages community members(15000 person) are aware of Corona virus. They know its symptoms So follow the guide line of covid -19 like –wear a mask & sanitiser. They found maintaining physical distance.

2. Some community members (lumsam 7000 person) are achieved some government scheme like – ICDS service, Manrega, Indira Awas, PDS Card, S.S scheme etc.

3. Efforts will be made to improve the education level of 30 children from all 15 villages, there will be a total of 450 children who will be present in the school every day and through the project the problems being faced in the studies of the children will be solved

# Food security (nutrition) has been improved by intensive targeting by means of improved access to government programmes.

As per our Base line survey our team observation there are Many SAM and MAM children in our project area. Buti have not actual number / data Available in this time. Because this project is starting phage and Even in the survey, the right answer could not be found.

The end of the project, actual number of SAM & MAM children's iscollected and all children are rehabilitated then suffering from malnutrition. And at the end of the project all the community members will also be linked to the government schemes.

# Regular and reliable quality controls are carried out in the concerted state programme "Poshan Abhiyan" and in the "Public Distribution System" for comprehensive food security.

About 8000 (Eight thousand) community members participated in the Poshan Mela. The Mela included all village-based foods, green vegetables, fruits, milk and eggs. The sources available from all these food items were displayed through banners. and the properties of all the food items were explained orally. By which all the members of the community became aware.

In addition, campaigns to raise awareness about ways to improve food security at the community level, the village level public campaigns on the theme of social participation of minorities on national and international days such as World Children's Day, high-profile campaigns for children with members of child clubs and children's parliaments who

# Control bodies, networks, self-help groups and citizens' initiatives (CBOs) acting at community and district level in terms of food security are strengthened.

In the initial phase, PGVS team did not meet any stakeholder at Meso level, but now PGVS team interacted with stakeholders at Meso level and also invited to some program like District level government employee in social audit training as a trainer. Participated in Dalit network meeting, Saharsa District President of Dalit AdhikarManch, District Secretary of Schedule Caste Tribal Cell, Self Help Groups etc.

# The nutritional knowledge of particularly disadvantaged families has been improved by providing information on dietary and hygiene habits and government support services.

This year at least 80 pregnant and lactating women were told about cleanliness and Through a number of activities, the project is imparting knowledge and exercises on cleanliness, food diversification and preparation to the families living in the target community, especially pregnant women and mothers with malnourished children.

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CCFD- Terre Solidaire : - Improvement in Quality of Life of Migrant Labourers in Slums of Patna

#### **Executive summary of the Action**

The National Commission on Rural Labour in India (NCRL, 1991) estimates more than 10million circular migrants in the rural areas alone. These include an estimated 4.5 million interstate migrants and 6 million intra-state migrants. The Commission pointed out that there are large number of seasonally migrant workers in the agriculture and plantations, brick kilns, quarries, 9 construction sites and fish processing. The problem of seasonal migrant workers in the sugar industry and other agro-based industries is not a new phenomenon in India. There are more than 500 sugar factories in India.

Haryana state provides employment to a large number of migrant workers from Uttar Pradesh and Bihar. Some workers migrate to Tea and coffee plantations in Karnataka states, West Bengal and Assam states employ migrant labourers from Tamilnadu, Andhra Pradesh and Bihar. Besides, and more than 12 lakh inter-state migrant workers work in the agricultural sector. Brick kilns provide temporary employment to around 10 lakh. (Source: Labour Rights and Labour Standards for Migrant Labour in India by Dr. W.N. SALVE)

The government said in the Loksabha on 22nd September, 2020 that Bihar accounted for 1.5 million -14.3% – of the 10.5 million migrant workers who returned to their home states during the period March to June. Scores of them died during the transition. This shows pathetic condition of migrant labourers in the state.

The intra state migration in Bihar is also present. Bihar is the least urbanized state in India. Most of the rural jobseekers come to Patna for menial jobs and end up in slums. Most of the slum dwellers have their native villages in north Bihar. They come here to pull rickshaws or physical labour at construction sites. Some of them are semi-skilled and paid too low to carry nothing more than the subsistence living

#### **Activities perform**

#### Task and Progress accomplished in month of February 2022:

In month of January, we have gone ahead in accomplishment of various tasks assigned in this project explained in following paragraphs -

#### **Field Survey in slums:**

The survey work continued in February.. This month we divided our team into two groups. Two Volunteers were given responsibility to continue the survey while one was given the task to do data entry along with field work.

In February we collected 600 samples in 6 slums of Patna- Gai Ghat, Begumpur, Guru ka Bagh, Digha Mushari, Jhakri Mahadev. We have also progressed in data entry work. Respondent's cooperation and availability of resource persons decide when and how long the survey can be performed. Apart from this other factors also play an important role in surveys like consent of ward members, etc. In some slums people show their disinterest in contributing to the survey. Even at some places they have complaints and misconceptions regarding the research work as well as for the NGOs. We hope March will be a more productive month for us as we will try to collect more data.

S.No.	Slum Name
1	Gai Ghat
2	Begumpur
3	Guru Ka Bagh
4	Digha Musahari
5	Jhakri Mahadev

Survey form tabulated/entered in software:

As the survey is being conducted, we have decided that data entry of the data goes on simultaneously. This is being done to ensure that the analysis can be initiated as a handsome amount of data has been tabulated.

In the month of February, we have tabulated over 400 forms.

#### Training of Volunteers on methodologies and Challenges faced during Survey:

One training session was conducted this month. Volunteers were given feedback about their work in the month of February and issues being faced in the field were discussed.

Each member for the survey team was assigned 250 household surveys as target for the month of February and the team of rights and entitlements team was assigned to ensure 100 shram cards were made.

#### **Cluster meetings held for awareness of Rights:**

In February, while Visiting Slums / Basti like Kanhaiya Nagar, Prem Nagar, Chaili Tal, Digha Mushahri, Kaushal Nagar. Many PDS and government Schemes have been monitored and evaluated. There was a lack of information and relationship between communities and the government officials. Residents didn't know about the proper procedure for getting cards (E - Sharm, Ration, Health, APL, BPL, Antodhaya, Maandhan). We have prepared 100 E - Sharm Cards in the communities of Kanhaiya Nagar and Kaushal Nagar. When Communities start accepting you then you get space to initiate a dialogue on your terms. Public toilets are the main issue in many slums. There are established toilets by the government but due to lack of proper maintenance it has become useless. WIth coordination and community interaction, we have been able to establish propers resource persons in many slums, like Digha Mushahri, Digha Nahar Par, Ward No :- 31 of Danapur Municipality, Domkhana (Nagar Parishad ke Piche) Ward no :- 35, Jhakhari Mahadev, Ward No :- 21& 22 of Danapur Municipality. During our interaction in slums, we have also been creating awareness about Maandhan yojana of the central government.

#### Liasoning with Elected representative:

In order to initiate talks with the elected representative, people from our team (Sanjeev and Madhur) met with elected MLA of Phulwari Sharif Vidhan and briefed him about the project. The representative assured our team members of our help and asked us to remain in touch. He said, whatever help will be required in his constituency, he will extend it to us.

#### **Voluntary Teaching Programme:**

After the COVID cases started declining, we have resumed 3 teaching centres in Patna, 1 one in Bihar Sharif in Mid February. We are also glad to inform you that we have initiated a new teaching centre in Saadiq Meena Bazaar, which we are planning to convert into a resource centre.

We also want to inform you that we have not conducted any ability tests as the classes resumed in the mid of the month. We are planning to conduct the test by end of march

## Tangible quantitative

### Brad for world

Indicators / Schemes (Central & State Govt.)	Achievements (Beneficiaries accessed Social Security and Government Welfare Schemes)				
	Male	Female	Total No. of Beneficiaries		
MGNREGA	215	210	425		
PDS	190	215	405		
ICDS	252	318	570		
Education	818	810	1628		
Other Scheme (5 dismil)	511	1055	1566		
Book	115	221	336		
Poshak	17	21	38		
Schoolarship	155	118	273		
Kanya Vivah Yojna	0	66	66		
Awas yojna	80	160	240		
Pension	66	51	117		
Toilet	54	122	176		
girhasthali krayniti	72	287	359		
Matritv Labh Yojna	0	60	60		
Tap water schemes	199	78	277		
Ujjawala Yojana	0	45	45		
JSY	0	6	6		
Labour Registration	118	55	173		
Enrolment in school	22	31	53		
Nal-Jal Yojna	52	511	563		
Application Applied for10 Dismil Act. Imlpimentation	211	393	604		
7 Nishchay Nal & Jal yojna Families	55	0	55		
Family Benefit	0	5	5		
Farmer Registration	0	8	8		
Health Card	30	22	52		
Delevery in Hospital	0	17	17		
Ayushman Bharat Yojna	1	2	3		
Drought Releafe	54	50	104		
Flood Releafe	55	35	90		
Total	3342	4972	8314		

### **Caritas Germany**

Indicators / Schemes	Achievements (Beneficiaries accessed Social Security and Government Welfare Schemes)			
(Central & State Govt.)	Male	Female	Total No. of Beneficiaries	
Getting Facility From Anganwari	77	85	162	
MNREGS Job Cards Opening	62	53	115	

Getting Facility From PDS	22	17	39
Enrolment in school	355	211	566
Scholarship	210	188	398
School Uniform Amount	210	170	380
Application for 5 Dismal land	112	1141	1253
Pradhan Mantri Awas Applied	0	63	63
Toilet Structure Scheme	0	22	22
Bank A/C Opening	51	42	93
Residential Certificate	9	15	24
Caste Certificate	21	88	109
Income Certificate	54	52	106
Death Certificate	4	2	6
Birth Certificate	11	9	20
Aadhar Card	22	17	39
Voter Identity Card	18	22	40
Pradhan Mantri BimaYojna	11	13	24
Life Certificate	19	28	47
Ujjwala Yojna	11	22	33
Old Age pension	123	122	245
Wido Pension	0	60	60
Total	1640	2574	4214

### CCFD

Indicators / Schemes	Achievements (Beneficiaries accessed Social Security and Government Welfare Schemes)			
(Central & State Govt.)	Male	Female	Total No. of Beneficiaries	
Enrolment in INC	22	12	34	
Enrolment in Anganwari Center	52	80	132	
Getting Facility From Anganwari	0	75	75	
Kitchen Garden	0	122	122	
Getting Facility From PDS	11	8	19	
Aadhar Card	55	65	120	
MNREGS Job Cards Opening	0	13	13	
PWD Certificate	5	0	5	
PAN Card	5	0	5	
Old Age	3	0	3	
Pradhan Mantri BimaYojna	2	2	4	
Homestead land Parcha	2	0	2	
Application of Social Security Schemes	42	22	64	
Beneficiary				
Gram Sabha Application Filled by	0	11	11	
Community				
Total	199	410	609	

#### **Case Study**

Name – Sanjay Sada Father- Shyam Sada Age – 35 Years Address – Village – Rakia, Ward No-4, Panchayat – Rakia, Post – Rakia, Thana – Bihara, Block – Sattar Kataiya, District – Saharsa, State – Bihar Current Status - I have two boys and two girls, Our total family is six members. My previous

six members. My previous situation is not stable we used to do work in Delhi before Corona. Ever since Corona came, I could not even get work. Me and my family are not even able to eat

family are not even able to eat properly now. We don't even have land to do farming. Due to which the cash income is completely closed and vegetables are also very expensive in the market, due to which I and my family do not even eat green vegetables.

The vegetable seed (Nenua, Kadu, Seem, Bitter gourd, Kohra, Bhatua, Cucumber etc.) given by the organization Prayas and Caritas, which can be planted at our living place even without land, after the coming three months, these vegetables Me and my family can all eat!

Thank you very much Prayas & Caritas teem .

#### Name - Sabiya Devi

Husband Name - Late Kamal Shada

Age - 61 Years

Village – Menha , Thana -Bihara , Block Sattar Kataiyya , District Saharsa

We have 3 sons and three daughters. Everyone got married. We suffer a lot after the death of our husband.

The daughter-in-law does not give the food, she abuses more than the food she gives. our son kills too. Now a rainy day. The house is full of



water. Waking up at night due to rain, he spends the night by covering himself with foil. The daughter-in-law gives food while working in the field. The food is very less, it is not even filling the stomach. We have become old, the body does not work, we remain ill, the disease has become even more difficult. No work is done. Food is also a disaster in Corona. Eating too many problems have arisen. There is also no facility from the government side.PDS ration is not available on time, there is a lot of

problem when late, sometimes you have to stay hungry too.We all think to God the rich that sometimes it will happen that even hungry people will die .

Soni didi, Sanjay Bhaiya has started coming to our village through organization Prayas gramin Vikas samiti .

We are very glad that yah people tell us good things. And today through these we have got rice, flour, pulses, sugar, tea leaves, sugar, salt, soybean, mustard oil, we will be able to eat it for at least a month or two. We are very happy to have got grains today. We thank this institution and its people.

#### Name - Savitri Devi

Husband Name - Late Ram Sada Age - 65 years Village - Shahpur , Block - Sattar Katiya, District Saharsa

Savitri Devi is permanent resident of District Saharsa, Her five children. Any son not lets me eat or drink. Sons are Beating, abusing. Had a husband, earned and fed. Home is not the right place to live. There is neither money to build a



house in the rain nor to give foil on that pallet. The disaster came due to corona disease. Earlier he used to work, eat at someone's place but now he is not. Due to Corona, people do not even give work. no any Govt support is not available.

The one who has everything also gets government help. We all are go through a very toughing day when the workers of Prayas Gramin Vikas Samiti come to our village to work on food security. Soni didi we tell people in detail about education, nutrition, health, safety and organization and this is a big thing, by Prayas Gramin Vikas Samiti we give 25 kg rice, 5 kg flour, 5 kg masoor dal, 1 kg Huh. Salt 5 KG 1 KG Mustard oil 1 KG 1 KG Sugar was given, which gave great relief to the poor. Some days you will be able to eat full stomach. We are very happy with the organization.

Right now, ration kit has been given by Prayas Gramin vikas samiti, which includes 25 kg rice, 5 kg flour, 5 kg pulses, 1 kg salt, 1 kg sugar, 5 kg sawdust, 1 kg soybean, 1 kg sugar, 1 kg oil and 500 gm. tea leaves are given.

We will benefit a lot from this ration, as we will not have to sleep hungry now, some days will pass well and now we will be able to eat enough.

With which we are very happy. Many thanks to these people.

#### Name - Pramila Devi

Husband's Name - Late Nevi Sada

Age - 46 Years

Village - Purikh, Panchayat- Purikh, Thana-Bihra, District-Saharsa.

I have two sons. There are 7 families member in total. We don't have land to live on and we are very poor. If we get a work, then we eat, our condition is very bad right now. If you earn daily, you eat, otherwise you have to starve. Ever since Corona came and the lockdown happened. From that day we do not



even get food in our house. Our son used to go to Delhi to earn. They also no longer go to earn in corona time . Corona is pandemic situation has become fatal for our families. There are no laborers in the village. Even after getting the wages, the right wages are not given. Our house is not running well. The government doesn't help either. We have to face many problems.No one comes to see us even from the government's side. For a few days now, the workers of Prayas Gramin Vikas Samiti have come to our village to work on food security, nutrition i.e. right to food. All of them tell us in detail about education, health, organization, nutrition and efforts rural development committee.

first of all we all were not aware of nutrition, but in the coming time, our son, grandson will be able to get the right information about it and all of them will be good and healthy!

Right now, ration kit has been given by Prayas Gramin vikas samiti, which includes 25 kg rice, 5 kg flour, 5 kg pulses, 1 kg salt, 1 kg sugar, 5 kg sawdust, 1 kg soybean, 1 kg sugar, 1 kg oil and 500 gm. tea leaves are given.

We will benefit a lot from this ration, as we will not have to sleep hungry now, some days will pass well and now we will be able to eat enough.

With which we are very happy. Many thanks to these people.

Name - Savitri Devi Husband Late Kalar Sada Age - 66 Years Village - Manhara, Panchayat-Purikh, Block -Sattar Kataiya, District- Saharsa. We have three sons and two daughters. Everyone got



married. now we are old. What is the value of old man?

Had a husband, earned and fed. well kept. Both men worked hard and ate happily. Where would that happiness be now? The son abuses and abuses more than the food he gives. I lie in a corner of the house all day long. No one asks for food, even half the stomach is given to food! There is not enough grain left that the whole house can eat enough food every day.

Even if we get food, the bread is thrown to me from afar. It hurts a lot at this age, nothing can be done! We do not get any government facility! Right now some people have started coming to our village through an organization called Prayas Grameen Vikas Samiti, they come and hold meetings and sit and explain to all the people. My sons have also understood this, now my sons do not insult me! Information on health, nutrition, food security is also given in the meeting.

Right now, ration kit has been given by Prayas Gramin vikas samiti, which includes 25 kg rice, 5 kg flour, 5 kg pulses, 1 kg salt, 1 kg sugar, 5 kg sawdust, 1 kg soybean, 1 kg sugar, 1 kg oil and 500 gm tea leaves are given.

We will benefit a lot from this ration, as we will not have to sleep hungry now, some days will pass well and now we will be able to eat enough

With which we are very happy. Many thanks to these people.

#### Major learning's

The all project has a Government schemes and Social security Awareness Approach and focuses on enhancing the understanding of all project staffs, volunteers and leaders of DAM for inclusion of Dalits in Social, Economic Spheres of Society. Besides, the project is taking efforts to create an organized structure of DAM from village to state level by formation of Committees of DAM at villages, Panchayats, Blocks, Districts and State levels.

#### Challenges

- Lack of willingness and livelihood of backlash by the land owning community.
- Mushar community attends meeting or training but if they attend and learn then them loss one day wages so this is effect on their livelihood.

#### Visibility



## Joint seminar



**Seeds Distibution** 

**Technical Training of Staff** 



भोग पार थे। जन साल से उपलेख के करन प्राप्त मिंद्र से साल से से के साल से से का से स से का स से का का से का स

Exposure of Nutrition vegetable

Plamtation





**Fact finding Orientation** 

Meeting with ASHA, PRI Member on govt. scheme



Free E Shram Card Camp in Kushal Nagar Patna



**Online registration on shram portals** 







Baseline Survey Covid Response (Advance kit distribution to ANM, ASHA & AWW)



**Staff Review Meeting** 

## Program Implementation cost (INR)

Project Name	CARI TAS INDI A	CARITAS Germany	CASA	CCFD	FCRA GEN	FCRA Total	Genral	Total
ODENING								
OPENING BALANCE	7,290	-	-	-	106,788.80	114,078.80	58,807	165,595.80
RECEIPT								
Grant Received	-	2,851,026	428,311	1,944,281	-	5,223,618	-	5,223,618
Interest NDMB	-	4,340	981	22,435	-	27,756		27,756
Interest FC Canara bank					15,147	15,147		15,147
Interest LC Canara bank							1,612	1,612
Others Receipt	-	7,290	-	-		7,290	101,257	108,547
Loans and Liability	-	-	-	-	_	-	-	-
Total Receipt	-	2,862,656	429,292	1,966,716	15,147	5,273,811	102,869	5,376,680
PAYMENT								
Salaries	_	225,015	59,040	42,000	_	326,055	-	326,055
Programs & Training	7,290	2,285,616	276,409	922,442	57,84	3,549,599	101,035	3,650,634
Overheads	-	159,591	93,843	91,018	64,084	408,536	38,059	446,595
Capital	_	61,650	-	-	-	61,650	-	61,650
Advacne	-	-	-	33,223	-	33,223	-	33,223
Total Payments	7,290	2,731,872	429,292	1,055,460	121,926	4,345,840	139,094	4,484,934
CLOSING BALANCE	-	130,784	-	911,256	9.80	1,042,049.80	22,582	1,057,341.80